

CITY OF ASOTIN 2019 BUDGET...



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DIRECTORY OF CITY OFFICIALS ELECTIVE

MAYOR

Vikki Bonfield

Expiration 12/2019

COUNCILMEMBERS

Joe Appleton

Expiration 12/2021

Jennifer Bly

Expiration 12/2019

Mervin Schneider

Expiration 12/2021

Dwayne Paris

Expiration 12/2019

Lori Loseth

Expiration 12/2019

APPOINTIVE

Jane Richards

City Attorney

Noel Hardin

Administrative Fire Chief

Monte Renzelman

Chief of Police

Todd Richardson

Asotin Municipal Court Judge

EMPLOYEES

Bill Frye

WWTP Operator

Bob Portlock

Public Works Superintendent

Wes Rains

WWTP & Public Works Maintenance Technician

Tiffany Rogers

City Clerk/Treasurer

Tina Davidson

Court Administrator/Deputy Clerk

Mayor Bonfield's Message

The good news: *The City of Asotin has completed many projects and others are in the works.*

The Wastewater Treatment Plant was completed in 2018.

The City is still working with the United States Army Corp of Engineers (USACE) on the conveyance for the property currently leased from the USACE. This project is in full swing surveying has been completed, the cultural study has been completed and the information has been forwarded to the USACE. They have given us no timeline on completion of this project.

The City received \$30,000 from the Metropolitan Planning Organization (MPO) to do an assessment of our streets. This project assessed our streets, signage, bicycle safety and sidewalks. A copy of this assessment is available at City Hall. As a result of the assessment the City applied for and received a \$927,000 grant to reconstruct Second Street from Washington (State Highway 127) to Harding. Engineering for this project will begin in 2019 and construction should begin in 2020. There is no match monies on this project.

The City received \$168,919 in funding to do an overlay on 4th Street, there were some issues with the weather on this project and will be completed in the spring of 2019.

The not so good news: *The City asked its citizens to pass a Levy Lid Lift to assist with police, fire, parks and road services. The citizens decided that an increase in these services was not necessary. We have had to eliminate two police positions and have cut the fire department, parks and road budgets. The City has no overtime budget and funds have been cut for mag chloride, gravel, weed spray and hot patch. City parks will continue to be mowed but there are no funds for other projects.*

The City received a planning grant from the Recreation Conservation Office and USDA to develop a plan to eliminate/reduce the siltation problem at the Marina. The engineering plan has been completed and is on display at City Hall. The City has submitted the required packet for the CORP to process this project...sadly the CORP is now saying they do not have the funds to process our paperwork, unless the city can come up with \$83,000. The city is at a standstill on the Marina.

I would encourage all of you to step forward and share your time and provide input to ensure that the city continues to have such an outstanding community.

It has been my pleasure to be the Mayor of Asotin for the past 7 years. I look forward to the great things we will do for our community over the final year of my Mayorship.

Ordinance #2018-838

An Ordinance of entitled an Ordinance fixing the assessed valuation of the City of Asotin for the fiscal year of 2019 the estimated receipts and disbursements for the year 2019 and adopting a budget for the City of Asotin for the year 2019

Whereas, the Mayor of the City of Asotin, Washington, completed and placed on file with the city Clerk/Treasurer a proposed budget and estimate of the amount of moneys required to meet the public expenses, reserve funds and expenses of government of the City of Asotin for the fiscal year ending December 31, 2019 and a notice was published that the council of Asotin would meet on the 10th day of December, 2018, at the hour of 5:30pm at Asotin City Hall, 121 Cleveland Street for the purpose of making and adopting a budget for said fiscal year and giving taxpayers, within the limits of said city, an opportunity to be heard upon said budget; and

Whereas, the 2019 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Asotin for the purpose set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the City of Asotin for the 2019 fiscal year and being sufficient to meet the various needs of the City of Asotin during the 2019 fiscal year.

Now Therefore, the City Council of the City of Asotin in regular meeting assembled do ordain as follows:

Section 1.

That the budget for the City of Asotin, Washington, for the year 2019 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2019 Final Budget, City of Asotin, three (3) copies of which are on file in the Office of the City Clerk/Treasurer.

Section 2.

That the assessed valuation of all taxable property within the municipal limits of the City of Asotin for the year 2019 be set at approximately \$90,228,181.

Section 3

Estimated resources, including fund balances or working capital for each fund of the City of Asotin, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2019 are set forth in summary form below and are hereby appropriated for expenditures during 2019 as set forth below.

Section 4

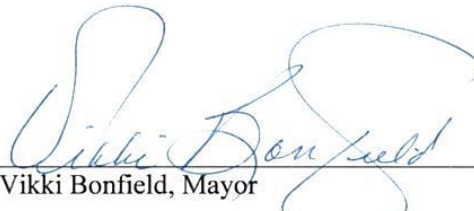
The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the State Auditor's Office and the Association of Washington Cities.

Section 5

This ordinance shall be in full force and effect five days from and after its passage, approval, and legal publication in the Lewiston Tribune, a legal newspaper for the City of Asotin, Washington.

Passed and approved this 27th day of December, 2018.


Fund	Revenue	Expenditure
Current Expense 001	\$485,255.00	\$485,255.00
EMS 101	\$1,000.00	\$1,000.00
Streets 103	\$1,180,205.00	\$1,180,205.00
Cemetery 105	\$4,205.00	\$4,205.00
REET Capt Improv 106	\$8,000.00	\$8,000.00
Stadium/Conv 107	\$110.00	\$110.00
Parks 121	\$40,745.00	\$40,745.00
Community Center 122	\$4,000.00	\$4,000.00
Asotin Days 123	\$290.00	\$290.00
Building Dept 126	\$22,650.00	\$22,650.00
Fire Dept Bld Reserve 300	\$0	\$0
Marina Capt Proj 301	\$3,000.00	\$3,000.00
Water 401	\$312,555.00	\$312,555.00
WWTP/Sewer 402	\$436,375.00	\$436,375.00
Stormwater 403	\$258,764.00	\$258,764.00
Water/Sewer Reserve 408	\$10,205.00	\$10,205.00
WWTP Debt Serv 413	\$9,500.00	\$0
Cemetery Trust 601	\$5.00	\$0
Total	\$2,776,864.00	\$2,767,359.00


 Vikki Bonfield, Mayor

Attest:

Approved as to form:


 Tiffany Rogers, Clerk/Treasurer


 Jane E. Richards, WSBA#33542
 Attorney for the City of Asotin

CITY OF ASOTIN was incorporated July 28, 1890. The City's classification is a non-charter code city, and has the mayor-council plan of government. The following is a list of funds that summarizes the revenues and expenditures.

GENERAL FUND/CURRENT EXPENSE FUND # 001

General Fund/Current Expense Fund generates the majority of its revenue from taxes and intergovernmental revenues. The current expense fund receives approximately 8.46% of the property taxes paid to the Asotin County Treasurer by our citizens.

Currently, the maximum increase in annual property tax levies is limited to 1% or Implicit Price Deflator (whichever is less). Annexations and new construction are then added. The limit on increases to property taxes does not affect property values and has no impact on the annual valuation of property that is done by the County Assessor. The state statute does not cap the value of your property nor does it cap individual property tax bills. The total taxes shown on an individual property tax bill do not come to the City of Asotin. Taxes are assessed by a variety of districts, the school, the county and the state. The City splits the property taxes between General Fund/Current Expense Fund 65% and the Street Fund 35%. A public hearing is required each year which focuses on the overall need for the property tax to pay for services and on the amount of the proposed increase for the upcoming year.

Local Retail Sales and Use Taxes are one-cent on the sale or consumption of goods and services. Admission Taxes are paid per ordinance #127 at five percent (5%) on all Admission Charges. Utility Users Tax (Cell Phone Tax) is paid to the city at 6%. B & O Taxes are charged at a rate of five percent (5%) as stated in ordinance #282 and #382. Real Estate Excise Tax is three quarters of one percent of the selling price of real estate sold in the city limits. Utility tax on water and sewer is 9%. License and Permit Fees are revenue from Business Licenses and Permits, and Animal Licenses.

2019 Business and Occupation License Application Under Ordinance #2009-746 & 2009-747 & #2014-786 FEES

This fee is not refundable or cannot be prorated.

\$50.00 Annual Business and Occupation License

Are due by January 31st (After January 31st - \$60.00)

\$25.00/day or \$100.00 quarter each person Commercial Solicitor License

\$15.00/day or \$75.00 quarter – Itinerant Merchant License

The City requires that all dogs within the city be licensed. The fee for dog licenses are as follows:

Neutered or spayed dog Life Time License	\$25.00 Life Time
Unspayed female dog	\$25.00 per year
Unneutered male dog	\$25.00 per year
Neutered or spayed dog Annual License	\$ 8.00 per year
Replacement tag	\$10.00

State shared revenues are made up of gasoline taxes and liquor receipts (profits and excise taxes). These taxes are collected by the State of Washington and shared with local governments based on populations.

Fines are the amount received by the City after the court has set the fine. Miscellaneous Revenues are Checking Account Interest, Investment Interest, Sales Interest and any Donations/Contributions.

GENERAL FUND/CURRENT EXPENSE EXPENDITURES

General Fund/Current Expense Expenditures are an estimated outlay to be incurred. The General Fund/Current Expense Fund provides funding for several departments including finance, fire, police, judicial and parks.

The legislative department provides funding for the city council members and the mayor. Currently each city council member is paid \$225 per month for their service and the mayor is paid \$350 per month. In addition, election costs are allocated to the legislative department.

The judicial department covers the costs of the city's municipal court services. These costs include a portion of the court clerk, court-appointed attorneys and judges salary. Fines and forfeitures paid to Asotin Municipal Court related to Asotin cases are paid to the City of Asotin. A portion of these fees are then remitted to the State of Washington and to Asotin County (crime victims' fees). Also included in state fees, is a fee paid for each building permit of \$4.50. These fees are passed through the city to the state.

The city retains an attorney to provide civil and criminal attorney services. Jane Richards acts as the city's prosecutor in all criminal matters and advises the city council on civil matters including entering into contracts and agreements, adoption of ordinances, personnel issues, etc.

The financial and administrative department covers the costs of the salaries and benefits for a full-time city clerk/treasurer and a deputy clerk/court clerk are covered in this department. The city clerk/treasurer provides financial services for the city, records the minutes of city council meetings, and records the ordinances for the city. The deputy clerk/court clerk assists the city clerk/treasurer with financial services including accounts payable and utility billing for the water and sewer departments. The clerk/treasurer is responsible for public notices which are published in The Lewiston Morning Tribune and posted at the Asotin Post Office and at Asotin City Hall. In addition, the clerk/treasurer maintains the city's web page which provides city minutes, city council meeting agendas and public notices. A major expense in the financial and administrative department is the cost for state auditing services. The city is normally audited on a biennial basis (auditing two years worth of financial statements at a time). If the city has expended more than \$750,000 in a year then it is required to have a single-year federal audit. In addition to financial audits, the state Auditor's Office also completes accountability audits.

The facilities includes costs to operate the city hall/fire hall building. The major expenditure under facilities is the city's insurance costs for protection of city facilities, risk and liability. A portion of these costs are paid from the street, water, cemetery and treatment plant funds based on operating and maintenance expenditures.

The City of Asotin contracts with Asotin County for the housing of prisoners that are arrested in Asotin by the City of Asotin Police Department.

The City of Asotin contracts with Asotin County for Whitcom 911 Dispatch Services.

CITY OF ASOTIN VOLUNTEER FIRE DEPARTMENT

The City of Asotin utilizes a Volunteer Fire Department directed, through a contract with Asotin County Fire District 1, by Fire Chief Noel Hardin. The City of Asotin Fire Department provides structure, wildland protection and operates an EMS Quick Response Unit, to the city. Over the years the "department" may have changed but the dedication of its staff to the community has only increased. The volunteers, can be seen providing EMS coverage to rodeo's, football games, fairs, and participating in community events. The City of Asotin Fire Department members train every Thursday and are readily available when someone dials 911. However, the emergency crews are low key and not in the public's view most of the time. Saying that, the

Fire Department is the only department in the City that saves the homeowner money by keeping insurance rates low. The Fire Department is graded by Washington's Survey and Ratings Bureau. This grading system considers the number of personnel, type of equipment, age of equipment, training of personnel, hydrants, response times and mutual aid partners. Without maintaining the Survey and Ratings grade, home-owners fire insurance would increase dramatically. The department plays an integral part of the public safety component, not only to the City of Asotin, but also to the surrounding areas by being an auto-aid partner to Asotin County Fire District #1 and a mutual aid partner with Blue Mountain Fire District, City of Lewiston, and City of Clarkston. Because of these partnerships the Fire Department not only receives assistance from these agencies as needed but also responds to emergencies, whether fire or medical, anywhere requested in the valley or beyond. The Fire Department also has a cooperative agreement with Washington State Department of Natural resources. That agreement allows as a small revenue stream when helping DNR on fires and also allows for wildland equipment grants. The firefighters also train with these agencies to better themselves and their understanding of new techniques. This partnership has also saved taxpayers money as the City of Asotin Fire Department stores and utilizes a brush truck and an engine that are owned by the Asotin County Fire District #1, by being able to utilize this equipment it has saved money by not being required to replace the much older equipment owned by the city which has timed out. As the number of volunteers nationwide is at an all-time low, in 2017, the current volunteers created a JR fire and EMS program. This program was designed to supplement the ranks while providing education and experience in the fire/ems service to young adults and instill a sense of community involvement in our teens. Confidence in personal choices, and critical decision-making abilities, and a possible career or continuing education in public service are just a few of the program goals. From 2017 to present this program has had over 20 students from Asotin, Clarkston and Lewiston High schools apply and participate in the training. Because of this program, we have students who are now full members of the department and now helping protect the city. The City of Asotin Fire Department was awarded the (DHS) FY 2017 Assistance to Firefighters Grant to replace the self-contained breathing apparatus. (SCBA's/ breathing packs, masks and bottles) This is a \$150,780 thousand dollar award. The City of Asotin match funds will be \$8,500 dollars. This expense was budgeted for in 2018, and the department will receive this equipment in January of 2019. As the area continues to grow, so do the calls for service. The Fire Department strives to plan for the future and meet all emergency needs.

CITY OF ASOTIN POLICE

In January 2005, the City started its own Police Department. The City of Asotin is responsible for furnishing cost-effective services and well-maintained facilities, safeguarding the public and property, enhancing the community's favorable quality of life, protecting Asotin's natural environment and sustaining a healthy, growing economy for all to enjoy. Asotin is the County seat of Asotin County Washington. Asotin County is in the south east corner of Washington, abutting Idaho and Oregon. The population of the city was 1,251 at the 2010 census. City of Asotin is part of the Lewiston, ID-WA Metropolitan Statistical Area. 2017, City of Asotin employed two full time officers (Chief and Officer) and one SRO for the Asotin-Anatone School District, one Reserve Officer and an Evidence Clerk. Being the county seat of Asotin County WA, Asotin receives an influx of citizens during business hours for all the county services provided from inside the city jurisdiction. The offices for the majority of the county services are located at the county building inside the City of Asotin, meaning people are coming to visit Asotin for these services. The county court house is part of the services provided from Asotin, and it brings its own dynamics to the Asotin Police Department work load. With Asotin being part of the Lewiston, ID-WA Metropolitan Statistical Area, Asotin receives an influx of motoring public. Asotin is five miles south of Clarkston WA and Lewiston ID. Lewiston and Clarkston are one city divided by a river that happens to be the state line. With this large of a population not eight minutes driving time away, people are continually going through Asotin. Asotin is the last city along the route to a great visitor destination, Hells Canyon. There are a large number of people going through Asotin visiting this great travel destination. This is also the location for locals to use the river resources for boating, swimming, and fishing.

These citizens travel through Asotin to reach these spots. The traffic during the warm months of the year can triple or quadruple. The Asotin-Anatone School is a big part of the community of Asotin. It is a pre-kindergarten thru 12th grade school with an enrollment of around 600 students. It is a large part of the community that draws a lot of people for different events throughout the year. 2013-2018, there was a full time School Resource Officer (SRO) assigned to the school which funding originally came from a federal COPS SRO Grant. The school did assist with paying a third of the SRO wage. The SRO is primarily assigned to the school, and is not part of the call rotation other than emergencies and summer months. With so many government agencies and properties making up Asotin, the tax base is limited for revenue. Asotin is a small community with limited businesses. Businesses tend to open in the more metropolitan areas of Clarkston and Lewiston to be more accessible to people. The businesses we have are small service type businesses; convenience store, gas station, sandwich shop. The tax base is limited for the services we need to provide for. Asotin embraces and embodies the Community Policing practices. Having a smaller population, the officers get to know a large number of the community on a personal note. They look to be problem solvers that work towards solving issues that arise before it becomes a crime or bigger problem that takes more resources. With this mind set the officers can work towards helping the citizens more than just reacting to crime. There is no statistic or number that can be placed on the amount of crime that the Asotin Police Department prevents or stops from being seen by having patrol. The services provided are instrumental to the safety and wellbeing of the people that live, work and play in the City of Asotin. 2018 the City of Asotin budget was reduced and left the Police Department without a Full Time Police Officer and an Evidence Clerk. Therefore, the current Police Department is made up of the Police Chief, School Resource Officer and one Reserve Officer. 2018-2019 the Asotin-Anatone School District did not renew the School Resource Officer position, therefore, this officer is now back in rotation. 2019 the Levy Lid Lift did not pass therefore, reducing the Police Department to just the Police Chief who will work 40 hours a week.

The City of Asotin created A Resolution of the City Council of the City of Asotin, Washington, Providing for the Submission of a Proposition to the Qualifying Voters of the City of Asotin at the November 7, 2017 General Election for their Ratification or Rejection, Providing for Authority to Levy an Increase in the Regular Property Tax Levy at the Rate of \$3.15 per \$1,000 of Assessed Value Which is in Excess of the Limit Factor Established in RCW 84.55.005 and 84.55.010; Setting Forth the Ballot Proposition. **RESOLUTION #2017- 599**. This did not pass.

The City of Asotin created A Resolution of the City Council of the City of Asotin, Washington, Providing for the Submission of a Proposition to the Qualifying Voters of the City of Asotin at the November 6, 2018 General Election for their Ratification or Rejection, Providing for Authority to Levy an Increase in the Regular Property Tax Levy at the Rate of \$3.15 per \$1,000 of Assessed Value Which is in Excess of the Limit Factor Established in RCW 84.55.005 and 84.55.010; Setting Forth the Ballot Proposition. **RESOLUTION # 2018-621**. This did not pass.

CITY OF ASOTIN MUNICIPAL COURT

The City of Asotin formally established the operation of the Asotin Municipal Court as authorized by RCW 3.50 in January 2017. **ORDINANCE #2016-817 and #2016-818**

The City of Asotin opened the Asotin Municipal Court on January 9, 2017. Todd Richardson is the Judge and will be holding court in the Asotin City Council Chambers. Jane Richards is the Prosecuting Attorney and Sarah McFadden is the public defender. Municipal Court handles all misdemeanor cases as well as local code violations.

2019 ASOTIN MUNICIPAL COURT DATES:

Jan 24	July 25
Feb 28	Aug 22
Mar 28	Sept 26
Apr 25	Oct 24
May 23	Nov 21
June 27	Dec 19

CITY OF ASOTIN GROWTH MANAGEMENT ACT

The Department of Commerce has granted to the City of Asotin on Date of Execution to the end date of June 30, 2019 for Growth Management Act Update Grant in the amount of \$2,500.00 with no match monies required. The Department of Commerce Growth Management Act Update Grant will assist with land use planning work, which will contribute towards final completion of the review, and if needed revision of the comprehensive plan and/or development regulations, required under the Growth Management Act, RCW 36.70A.130.

EMS FUND # 101

The City of Asotin funded Emergency Medical Services (EMS) for many years through an Excess Levy that was voted on annually. In an effort to save money and plan for the future, voters approved a 6 year “EMS Levy”. That 6 year levy expires December 31, 2018. This Levy, is capped by state law at .50 cents per \$1000 of assessed property value and all the money collected is spent solely on emergency medical services. The EMS Levy funded a \$25,000 contract with the City of Lewiston Fire Department to provide an Advanced Life Support Ambulance to respond to emergencies within the City of Asotin. This ambulance is stationed at the Asotin County Fire District # 1 in the Clarkston Heights. Because of this contract the ambulance responds immediately to most medical calls within the city to support our City of Asotin Fire Department’s Quick Response Unit and Emergency Medical Technicians (EMTs). The ambulance then provides the transport, when needed to the appropriate facility. This contract ensures a paramedic level ambulance is within a 10-minute response to the City of Asotin. The Levy also funded our City of Asotin EMS services, by providing funds for training, certifications, supplies, and fuel for medical emergencies. Because the Levy expired at the end of 2018, the levy had to be passed by the voters to continue. As you can see below the levy failed in the August primary by just a few votes. A super majority is needed to pass this levy. In February of 2019, there will be a special election to put this levy to the voters again as a permanent levy. Without the funds for this levy, the City of Asotin will not be able to fund the contract with the City of Lewiston, which is now \$30,000. This would force the city to withdraw from the contract with the City of Lewiston, for ambulance services. The result of this would be increased response times for a paramedic ambulance along with other cuts within the emergency medical program. Passage of this levy, which has been in place for years, would stabilize funding for our most widely-used emergency service and save money on elections. The money saved would better serve our community by funding life-saving equipment and emergency personnel.

The City of Asotin created A Resolution of the City Council of the City of Asotin, Washington, of City of Asotin Providing for the Submission to the Qualified Electors of the City of Asotin at the Primary Election to be Held on August 7, 2018, in Conjunction with the State Primary Election to held on the Same Date, of the Proposition Authorizing a Permanent Levy of a Property Tax Not To Exceed \$.50 per \$1,000 of True and Assessed Valuation in Addition to its Regular Property Tax Levy, to be Levied Each Year Beginning in 2019 and to be Collected in each Succeeding Year to Provide Funds Required to Provide Emergency Medical Services and Ambulance Service. RESOLUTION #2018-615. This did not pass.

STREET FUND # 103

The Street Fund Cities receive gas taxes from the state. Cities with a population of under 15,000 are allowed to deposit the gas tax into the street fund and to spend the monies for any street purposes. Maintenance of the city's streets is provided under the street fund and includes street lighting, striping for crosswalks and parking spaces, street signage, minor maintenance for potholes, etc. The Street fund consists of all revenues designated for streets and arterial streets and generates its revenue from state motor vehicle fuel taxes and Multimodal Transportation. About 7.05% of the property taxes paid to the Asotin County Treasurer by Asotin citizens are deposited into this fund. 35% of the general property tax received by the City is placed in this fund. The motor vehicle fuel tax is received from the State of Washington and is distributed based on the population as of April 1 of the preceding year (1,235). The local share of state collected revenues for the gas tax in 2019 is projected at \$36,100.00. Street lighting is budgeted at \$23,500.00.

2010, the City of Asotin was awarded a grant from the Transportation Improvement Board (TIB) in the amount of \$571,548 with a 5% City of Asotin match. These grant dollars were for the resurfacing of 2nd Street, from Washington Street to Cleveland Street. This project was completed August, 2010.

The City also received another grant from TIB in the amount of \$271,509. This was used for the resurfacing of 2nd Street from Cleveland to the Memorial Bridge. This grant also has a 5% City match. The award of these grants was very exciting to the City of Asotin, as the original street surface had been in place since the early 1900's. November 2012, the resurfacing of 2nd Street from Cleveland Street to the Memorial Bridge was completed and was a great improvement to the City. 2013, Curb Islands were finished with installation of the electricity and automatic sprinklers.

The City of Asotin placed an M&O Levy on the ballot to collect taxes for street maintenance and repairs, however, it did not pass the November 2015 and 2016 election.

2016-2017 the City of Asotin received a grant from Washington State Department of Transportation through the TAP Funding source in the amount of \$10,600.00 for the Cleveland Street Sidewalk Upgrade. No match monies required.

2018 the City of Asotin received Transportation Improvement Board Funding (TIB) to rehabilitate Fourth Street Harding Street to Wilson Street. The amount to be received will be \$168,919.00. This will be to resurface Fourth Street. Seal Coating will be completed on Curry Court, Garfield 2nd to 3rd to Kings Lane, Harding 1st to 3rd, 3rd to Kings Lane to 4th, Jefferson Street 3rd to Kings Lane and Riverview Dr SR195 to 4th Street. The amount to be received will be \$26,256.00. There were no match monies required for this project.

2019 the City of Asotin will be receiving \$927,000.00 in grant funding from the Transportation Improvement Board (TIB) for 2nd Street Paving from Washington Street to Harding Street. There are no match monies required for this project. Engineering will begin in 2019 and Construction will start in 2020.

The City of Asotin has a six year transportation plan which includes the following roads:

**RESOLUTION 2018-619
AMENDED SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR
JANUARY 1, 2018 TO DECEMBER 31, 2023**

PRIORITY	PROJECT NAME	DESCRIPTION	LENGTH/WIDTH/CLASS	COST
[1A]	Second Street Reconstruct SR-129 to Pierce St	Asphalt Replacement, Curb & Gutter	1200 L.F. / 29' / Urban Major Collector	\$378,000
[1B]	Second Street Reconstruct	Asphalt Replacement,	1400 L.F. / 29' / Urban Major Collector	\$473,000

	Pierce St to Harding St	Curb & Gutter		
[2A]	3 rd Street Chip Seal Cleveland to Filmore	Chip Seal	370 L.F. / 26' / Local	\$9,900
[2B]	3 rd Street Chip Seal Washington to Jefferson St	Chip Seal	2,000 L.F. / 36' / Urban Local Access	\$48,000
[2C]	3 rd Street Chip Seal Jefferson to Wilson St	Chip Seal	2,700 L.F. / 36' / Urban Local Access	\$68,000
[3]	SR-129 Replace Sidewalk Baumeister to Filmore (N. Side)	Sidewalk Replacement, Curb, Gutter, & Ped Ramps	1,010 L.F. / NA / Minor Arterial	\$182,000
[4]	SR-129 Remove & Replace Sidewalk / Filmore to SR-129	Sidewalk Replacement	830 L.F. / NA / Minor Arterial	\$78,000

TOTAL ESTIMATED CONSTRUCTION FOR SIX YEARS \$1,236,900

BE IT RESOLVED, that the above program which will require an estimated \$1,236,900 total improvements in the ensuing six years, after having been reviewed in a public hearing held May 29, 2018.

CEMETERY FUND # 105

The Cemetery is a non-endowment cemetery. The City of Asotin is not included in the Vineland Cemetery District. This is a stand-alone fund; proceeds from plots get deposited into fund 105. The interest from the Cemetery Trust Fund and the charges for the plots constitute the revenue received in this fund. The City has been cleaning and pruning the cemetery since 1999. (spraying, mowing, weed control, etc.) The City has also started a volunteer program for cemetery refurbishing. 2014. Lewis Clark State College volunteered to create a data base to locate block, tract and lot numbers.

The City of Asotin website now displays date and names of people who are buried in the Cemetery. It also indicates where Veterans are buried. The Cemetery received a fresh coat of gravel and a new cattle guard. 2013 and 2014 the VFW held a service at the City of Asotin Cemetery on Memorial Day honoring our Veterans. The VFW replenishes the Cemetery Flags each year. 2017 the VFW and Ron Ritz donated funds to have a new Cemetery Sign made and placed at the entrance of the Cemetery. 2018 the VFW and the Masons placed a concrete seating area with a new flag and flag pole. 2019 the Cemetery Plot fees will be increased from \$200.00 to \$500.00 per plot.

REET FUND # 106

Real Estate Excise Tax Fund Resolution #13-502 created a new fund titled Real Estate Excise Tax (REET) for the ¼ (0.25)% Real Estate Excise Tax monies to be deposited into a local municipal Capital Improvement Fund. The State of Washington is authorized to levy a real estate excise tax on all sales of real estate, measured by the full selling price, including the amount of any liens, mortgages and other debts given to secure the purchase at a rate of 1.28%.

The County Treasurer collects all funds and distributes the amount collected for the City of Asotin. The City of Asotin receives .075% per RCW 82.45.060. The City of Asotin deposits ½ (0.50) % Real Estate Excise Tax (REET) into the City's General Fund. The City of Asotin levied an additional ¼ (0.25) % quarter percent tax that must be used for funds of any local capital improvement purpose identified in RCW 35.43.040 and RCW 82.46.010.

STADIUM/CONVENTION CENTER FUND #107

The Stadium/Convention Center Fund gets its revenue from the Motel-Hotel tax. It is budgeted to be expended for the advertising of tourism. With the revenues from this fund, the City purchased Asotin Days banners in 2007. In 2011, the City purchased a new 'Welcome to Asotin' sign to greet people coming into town, traveling southbound on State Highway 129. In 2012, T-Shirts were purchased to sell as advertisement. In 2013, this fund paid for a webpage update to advertise the City of Asotin recreational area and to promote economic development. 2014, the City purchased a new 'Welcome to Asotin' sign to greet people coming into town, traveling northbound on State Highway 129.

PARKS FUND #121

Parks Fund Resolution #2018-641 created a new fund titled Parks . This will be a new and separate fund for 2019 that the City of Asotin will deposit City Park, Chief Looking Glass Park and RV Rental Fees into the new and separate fund number 121 titled Parks. The City of Asotin shall expend monies to replace, repair, upgrade structures and maintain the City Park, Chief Looking Glass Park and the RV spots from fund number 121 titled Parks. The City of Asotin shall transfer \$30,000.00 yearly into this fund from the General Fund to create a Zero Base Budget.

ASOTIN COMMUNITY CENTER (SITE OF THE HISTORICAL CHURCH) FUND #122

Asotin Community Center (Site of the Historical Church) The Full Gospel Church, located at 305 First Street, was designated a National Monument early in 1973. Resolution #80 sponsored protection and preservation of the Full Gospel Church as a National Historical Monument and was signed November 19, 1973. The Full Gospel Church, formerly the Asotin Grace Presbyterian Church, was built in 1899. The basement and rear wing were added in 1913. Because of its location, it became a part of the Lower Granite Reservoir and became the property of the United States Army Corp of Engineers. It was conveyed to the City of Asotin as the administration agency. The Full Gospel Church Preservation Fund is a voluntary foundation. 2013, the Full Gospel Church dissolved. The building will be cleaned, painted, preserved, and ready to welcome the community. 2014 Funds generated from the rental of the building will be deposited into a new fund number account (122) for restoration according to the National Monument Historic Registry and for accounting purposes. The building is rented for Weddings, Wedding Rehearsals, Funerals, Baby Showers, Bridal Showers, Professional Meetings, Family Reunions, Birthday Parties, Fundraising Events, School Meetings and Events.

ASOTIN DAYS FUND #123

Asotin Days Fund is a new fund that was started in 2014. This fund has its own board that consists of a Chair, Co-Chair and Secretary/Treasurer. They meet at City Hall to plan Asotin Days that is the 2nd Full Weekend in August. **RESOLUTION #2014-514**. The City of Asotin has determined the demand for organization of Asotin Days which is held in the City of Asotin the 2nd Weekend in August. The City of Asotin has determined Asotin Days revenues and expenditures shall be administered through the City of Asotin for auditing purposes. The City of Asotin has establish an Asotin Days Committee made up of a Chairperson, Vice-Chairperson, Secretary and Treasurer to create By-Laws, Vision and Intent Statement, Vendor Contracts and oversee the day to day operation of the Asotin Days activities. All Asotin Days Committee members are volunteers.

BUILDING DEPARTMENT FUND #126

Building Department Fund was established in 2014. Resolution #2014-779 states the City of Asotin has determined that it is in the best interest of the City to issue, produce and process City of Asotin Building Permits and complete property inspection services. The City of Asotin will start issuing, producing and processing City of Asotin Building Permits and completing property inspection services April 11th. The City charges for building permits according to the schedule adopted in the Building Code. The Building Inspector will process permit applications, collect all fees, review all plans, issue permits and perform all mandatory

inspections required under the Uniform Building Code, Uniform Plumbing Code, Uniform Mechanical Code, Energy Code, Shorelines Management Act and Flood Control Statutes. Performs a wide variety of skilled duties relating to the inspection of construction and the related codes that regulate that construction and the investigation of code violations and mitigation of nuisances as they apply to City Ordinances and Building Codes. Assists the general public, contractors, developers, architects and others to meet applicable City Codes, Building Codes, Ordinances and Resolutions that pertain to living and working in the City of Asotin. Inspector will check the soil and other conditions of the building's foundation site to ensure that blueprint plans for the building comply with local building codes. The building inspector will examine the soil of the site before concrete is poured into the correct areas of the site. Checking the future positioning and depth of the structure's beam footing as well.

FIRE DEPARTMENT BUILDING RESERVE FUND #300

Fire Department Building Reserve Fund was established in 2001. This fund receives money from fund raising events, grants and donations to the Fire Department. The expenditures pay for improvements/additions to the fire hall. It was projected that a minor building addition would be added in 2010. This project never developed and therefore there is a two year Certificate of Deposit that was purchased through Twin River Bank in 2014 in the amount of \$14,400.00 to reserve this fund and continue to accrue interest.

CITY OF ASOTIN MARINA CAPITAL PROJECTS IMPROVEMENT FUND #301

City of Asotin Marina Capital Projects Improvement Fund was established in 2014. The City of Asotin shall create and establish a new and separate fund number 301 titled **City of Asotin Marina Capital Project/Improvement Fund**. The City of Asotin shall deposit Donations and Revenues into the new and separate fund number 301 titled City of Asotin Marina Capital Project/Improvement Fund. The City of Asotin shall expend monies designated from the City of Asotin Marina Capital Project/Improvement Fund funding expenditures from fund number 301 titled City of Asotin Marina Capital Project/Improvement Fund.

The Asotin's Marina is an essential recreational facility in Washington State. It provides services to a significant number of boaters on the Snake River. It provides the last service area with any population for visitors to Hells Canyon National Recreation area. The need for the City of Asotin Marina (and boat launching facility) as a recreational facility was established by the U.S. Army Corp of Engineers (USACE) in 1975 when they planned for construction of the facility.

There is a need for the City of Asotin Marina to provide economic stability to the City of Asotin. This Marina has been in the past and will be again, the primary economic development tool for the City of Asotin. The City of Asotin plans to restore the recreational opportunities that have been lost over time due to sediment build up.

RESOLUTION #2014-526 under the provision of the Boating Infrastructure Grant (BIG) program, grant assistance is requested to aid in financing the cost of *facility development*, and our organization considers it in the best public interest to complete the project described in the application(s);

1. The Mayor is authorized to made formal application to the Recreation and Conservation Office for grant assistance.
2. Any grant assistance received will be used for direct costs associated with implementation of the project referenced above;
3. Our organization hereby certifies that our matching share of project finding will be derived from General Fund and that we are responsible for supporting all non-cash commitments to this project should they not materialize.
4. We acknowledge that the grant assistance, if approved, will be paid on a reimbursement basis, meaning we will only request payment from the Recreation and Conservation Office after eligible and allowable

costs have been incurred and payment remitted to our vendors, and that the Recreation and Conservation Office will hold retainage until the project is deemed complete.

5. We acknowledge that any facility developed through grant assistance from the Recreation and Conservation Funding Board must be reasonably maintained and made available to the general public at reasonable hours and times of the year according to the type of area or facility unless other restrictions have been agreed to by the Recreation and Conservation Office Director of the Recreation and Conservation Funding Board.
6. We acknowledge that any facility developed with grant assistance from the Recreation and Conservation Funding Board must be dedicated for public outdoor recreation purposes, and be retained and maintained for such use for a minimum of 20 years from the date of final project reimbursement unless otherwise provided and agreed to by our organization, the Recreation and Conservation Funding Board, and the U.S. Fish and Wildlife Service.
7. We have read both the federal guidelines and state policies for the BIG program and agree to abide by those guidelines and policies, and as BIG grants are federal funds, our organization must comply with all applicable federal laws.
8. The resolution becomes part of the formal application to the Recreation and Conservation Office for grant assistance; and
9. We provided appropriate opportunity for public comment on the application.

RESOLUTION #2014-527 our organization has approved a comprehensive parks and recreation plan that includes this project. Under the provision of the Boating Facilities Program (BFP), state grant assistance is requested to aid in financing the cost of *planning*. Our organization considers it in the best public interest to complete the project described in the application(s);

1. The Mayor is authorized to make formal application to the Recreation and Conservation Office for grant assistance.
2. Any grant assistance received will be used for direct costs associated with implementation of the project referenced above;
3. Our organization hereby certifies that our matching share of project finding will be derived from a dedicated boat launch improvement fund and General Fund and that we are responsible for supporting all non-cash commitments to this project should they not materialize.
4. We acknowledge that the grant assistance, if approved, will be paid on a reimbursement basis, meaning we will only request payment from the Recreation and Conservation Office after eligible and allowable costs have been incurred and payment remitted to our vendors, and that the Recreation and Conservation Office will hold retainage until the project is deemed complete.
5. This resolution becomes part of the formal application to the Recreation and Conservation Office for grant assistance; and
6. We provided appropriate opportunity for public comment on the application.

RESOLUTION NO #2014-536 the City of Asotin is seeking funds to restore the boat launch in downtown Asotin. The Recreation and Conservation Funding Office—a potential funder of this project—requires that assets they invest in be available to the public a minimum of 25 years. The City of Asotin recognizes that having a boat launch available for public use is an important service it is in a unique position to provide to the boating public. The City of Asotin wishes to convey its commitment to keeping the launch open and operable for decades to come. The City of Asotin hereby acknowledges a commitment to maintenance and operations of a restored Asotin Boat Launch for no fewer than 30 years.

Recreational Conservation Office (RCO) Grant

The City of Asotin received a Recreation and Conservation Office (RCO) Planning Grant funding for the

Marina in the amount of \$61,611.00. It was awarded for the 2015-2017 Boat Facilities Program Local Projects. This grant is to design, and permit the restoration and development of a boat launch along the Snake River. The launch, which has not been used safely in the past 20 years, is the last access point to the Snake River near a city with fueling services and other supplies. Future development includes, restoring the boat launch, installing a breakwater, and building new moorage floats, bathrooms, and lighting. The City of Asotin will contribute \$20,537 in cash, staff labor, and donations of labor. For more information and photographs of this project, visit RCO's online Project Search. (14-2013).



Rural Business Development Grant-Enterprise Emphasis (RBEG) an Agency of the USDA

The City of Asotin received a Rural Business Development Grant in the amount of \$47,765.00 through USDA for the Asotin Boat Basin Pre-Construction Design and Permitting. Funds will be used to lay groundwork for the restoration of a recreational and commercial boat launch which will draw people to linger within the City, thereby growing the market for small and emerging businesses within the City of Asotin. The professional services paid for by this project will guide the City through the maze of construction, and sediment disposition options so that permits can be obtained, and the ultimate project will be ready for construction.



City of Asotin

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City of Asotin Project: Restoration of Asotin Boat Launch

The Asotin Boat Launch is an essential recreational facility in Washington State and the City of Asotin.

- It provides services to significant numbers of boaters on the Snake River - more accessible mileage on the Snake in Asotin County than any other county;
- It provides the last service area with any population for visitors to Hells Canyon National Recreation area.

HISTORY: The need for the Asotin Boat Launching facility was established by the U.S. Army Corps of Engineers (USACE) in the early 1970's when they planned for construction of the facility. When the USACE removed 60% of level ground within the Asotin City limits from private ownership (and the tax base), they also took every inch of riverfront property within the City limits. In doing so they eliminated our ability to use the Snake River (aka Lower Granite Lake) for any commercial development.

- This important amenity replaced many private docks and marinas along the river. It was a key hub of river activity for two decades.
- There is a need for the Restoration of the Boat Launch to provide economic stability to the City of Asotin since so much productive, taxable property was removed from the City. This boat launch has been in the past and will be again, the primary economic development tool in the City's tool box. Without this boat launch we rely almost solely on property tax to survive. With the launch the City has the ability for economic development and to lessen the burden on tax-paying citizens.
- We are the last available safe launch as you enter Hells Canyon; from this point there is limited access not only to the Snake River but the Grande Ronde, Salmon and Imnaha Rivers.
- The Boat Launch is located on CORP property that the City began leasing from the CORP when it was developed in 1972
- When the launch was accessible the City of Asotin had 15 retail businesses. We currently have 4.

The siltation problem that has arisen in the Asotin Boat Launch is due to a flawed design by the USACE. The CORP never developed a siltation plan for any facilities that are a part of the Lower Granite Dam project. No siltation plan was developed because the CORP planned to build additional dams upriver from Asotin.



WATER/SEWER/STORMWATER FUND # 401

Water/Sewer/Stormwater Fund is an enterprise fund used to account for the financing of the services provided to the public and all expenses are paid by user charges. The minimum water charges in 2014 will be \$25.00 which includes the first 1,000 cubic feet of water used, with the overage charge of \$.49 per 100 cubic feet.

The sewer rates for the year 2013 will be \$39.51 month. The City installed a new Lower Water Reservoir with a loan from the Department of Community Trade and Economic Development. The initial loan amount was \$757,500.00 with an interest rate of 0.50% and loan term of 21 years. The City of Asotin made its first loan payment of \$35,390.41 in September 2008.

The City also is repaying its loan to the Department of Ecology for the upgrade to the Wastewater Treatment Plant in 2005. This loan is \$505,000.00 at 1.5% interest with two yearly payments of \$29,664.43 over 20 years.

The City of Asotin has also been awarded a Loan / Grant from the State of Washington Community, Trade and Economic Development CERB (Community Economic Revitalization Board) Board for the purpose of upgrading and extending our water main in the Northwest entrance to our City. The funding is \$142,000 in a loan with zero percent interest over 20 years with the first five years deferred; \$48,000 in a grant; and \$63,000 in matching funds from outside sources. The City began this project in the fall of 2010 with a projected end date of spring 2011.

In 2014, new funds were created to separate the enterprise funds of Water, Sewer and Stormwater Funds. There are new Fund numbers for Water Fund #401, WWTP Fund #402 and Stormwater Fund #403 per Resolution # 13-501.

WATER FUND # 401

2014 Water Fund Resolution #13-501 establishes a separation of an existing utility in fund accounting to create a new and separate fund number for Water to establish individual fund balances for the year starting 2014. The City of Asotin shall create and establish a new and separate fund number (401) titled Water, to keep funding revenues and expenditures separate from other funding to establish Water fund balances.

Ordinance #2014-781 increases the water rates starting December 2014. Per unit minimum charge will be twenty seven dollars and ninety three cents (\$27.93) per month for one thousand cubic feet of water. For each additional one hundred cubic feet of water a charge of one dollar (\$1.00), with a fraction roundup to the nearest one hundred cubic feet, shall be charged. Where a single meter is used to measure water consumption, each resident, apartment, living unit or trailer shall be classified as a unit.

The minimum and excess charges for commercial, school, church and industrial users shall be the same as that of a residence. Any individually owned, leased, or rented business shall be subject to the minimum charge even though sanitary facilities are shared. Leased public parks, i.e. schools and RV parks shall have a minimum charge of twenty seven dollars and ninety three cents (\$27.93) per month for one thousand cubic feet of water. For each additional one hundred cubic feet of water a charge of one dollar (\$1.00), with a fraction roundup to the nearest one hundred cubic feet, shall be charged. An increase to the base water rate will be one dollar (\$1.00) per year in each of the next five years. For each additional one hundred cubic feet of water a charge of twenty five cents (.25) will be added in each of the next five years. These rates will become effective on December 1st of each year.

SEWER/WWTP FUND # 402

2014 Sewer/WWTP Fund Resolution #13-501 establishes a separation of an existing utility in fund accounting to create a new and separate fund number for Sewer/WWTP to establish individual fund balances for the year starting 2014. The City of Asotin shall create and establish a new and separate fund number (402) titled Sewer/WWTP to keep funding revenues and expenditures separate from other funding to establish Sewer/WWTP fund balances.

The city's Sewer/Waste Water Treatment funds cover expenditures for maintaining the collection system for wastewater. The collection system transfers wastewater (sewer) from residences and businesses to the wastewater treatment plant. The public works department assists in making new connections to the collection system in addition to repairing existing lines.

July 22, 2013, Sewer rates were increased by \$10.00 Resolution #2013-770. In 2013, the City of Asotin applied to the State Department of Commerce for funding assistance through the Community Development Block Grant (CDBG) to request \$24,000.00 for a Planning Grant to make upgrades to the Wastewater Treatment Plant Facility Plan, including removal and construction of new screw pump chambers and the replacement of brush rotors.

The City of Asotin shall increase the base sewer rates by \$5.00 in 2015 and an additional \$5.00 in 2016 to cover the "Debt Service" payments through the passage of City Ordinance #2014-529.

Department of Ecology, Kim Prisock presented a Special Recognition Award plaque for five consecutive years of outstanding performance 2013-2017 to Waste Water Treatment Plant Operator, Bill Frye from the Washington State Department of Ecology who recognizes the exemplary effort and work accomplished by the City of Asotin and the dedication team at the Asotin Waste Water Treatment Plant. Department of Ecology, Kim Prisock stated the Snake River provides life and protecting that is a big deal. The last five years substantial upgrades and projects have been done to the Asotin Waste Water Treatment Plant. Even with that much activity you kept the treatment plant safe. Within the five years there have been no violations, never missed a test which equates to 50 samples a month, 600 sample a year and 3,000 samples within five years that have not been missed. Of approximately 300 wastewater treatment plants statewide Asotin is one of 111 that achieved full compliance with its National Pollutant Discharge Elimination System (NPDES) permit in 2017. Wastewater treatment plants in Washington were evaluated for compliance with the effluent limits, monitoring and reporting requirements, spill prevention planning, pretreatment, and overall operational demands of the NPDES permit. Kim Prisock from Department of Ecology stated it takes diligent operators and a strong management team, working effectively together, to achieve this high level of compliance. It is not easy to operate a wastewater treatment plant 24 hours a day, 365 days a year, without violations. Ecology appreciates the extraordinary level of effort the Asotin plant operators demonstrated throughout 2017. Talented and proficient operators are critical to successful plant operations and protecting the health of Washington's waters. Your excellent record is a credit to the dedicated operators who are responsible for running this award-winning plant. This is the tenth time the City of Asotin has received this award since the program was started.

2019 and 2020 the base rate will be increased by \$2.50. Sewer rates will be increased by 4% each year after 2021 until 2030.

STORMWATER FUND # 403

Stormwater Fund Resolution #13-501 establishes a separation of an existing utility in fund accounting to create a new and separate fund number for Stormwater to establish individual fund balances for the year starting 2014. The City of Asotin shall create and establish a new and separate fund number (403) titled Stormwater to

keep funding revenues and expenditures separate from other funding to establish Stormwater fund balances.

In 2008, the City of Asotin went into a partnership with Asotin County and the City of Clarkston for Stormwater Management as driven by the Clean Water Act. In 2010, the City of Asotin began charging Stormwater Utility Fees in the amount of \$5.00 per ERU, with commercial being pro-rated per property size. In 2013, the Stormwater Utility Fee was reduced to \$4.00 per ERU, with commercial being pro-rated per property size. The City of Asotin entered into an Interlocal Agreement with Asotin County to manage the Stormwater Program. In 2013, Resolution #2013-508 the City applied and accepted a grant from the State of Washington Department of Ecology Funds for \$172,000.00 for the Second Street Stormwater Project. This project was completed in 2015.

Also in 2013, The City identified a chronic drainage problem on Second Street in Asotin between Highway 129 and Harding Street. The City received a \$120,000.00 grant from the State of Washington Department of Ecology Funds for the Second Street Municipal Stormwater Capacity Grant Program. Resolution #2013-509 will allow funding to create a study and planning project. There is a zero percent match for the city. This project was completed in 2015.

2017 the City of Asotin received grant funding through State of Washington Department of Ecology for the Second Street (Harding to Washington) Stormwater Improvements. The grant and loan provides for \$685,000.00 toward the project. The project will improve water quality in the Snake River by installing Low Impact Development (LID) facilities on Second Street between Washington and Harding. This project will provide treatment for total suspended solids and will also reduce flows to the Snake River by increasing Stormwater infiltration and providing Stormwater detention.

\$5.00 per ERU rate will be charged beginning January 1st, 2019 until December 31st 2021. The ERU rate will increase to \$5.50 beginning January 1st, 2022.

WATER/SEWER RESERVE FUND #408

Water/Sewer Reserve Fund was established in the year 1999 and the income and revenues to this fund will be used by the City for capital improvements, restoration, maintenance, repair, upkeep and expansion of the City of Asotin's water and sewer facilities. All of the fees for water/sewer service hook-ups are deposited into this fund.

Sewer Alteration Fee	\$ 200.00
Sewer/TAP Inspection Fee	\$ 200.00
Sewer Hookup-Connection Fee	\$ 750.00
1" Water Meter/Connection Fee	\$1,900.00

WASTE WATER TREATMENT PLANT DEBT SERVICE RESERVE FUND #413

Waste Water Treatment Plant Debt Service Reserve Fund was established in 2014 to budget and fund unanticipated emergency maintenance and repairs, and assist with debt service should the need arise. This fund will also establish and maintain the anticipated and expected expenses including but not limited to operation and maintenance, customer deposits, and asset management for short-lived assets. As a part of the Agency loan, the city will establish and fund monthly a **debt service** reserve fund equal to 10% of the monthly payment each month over the life of the loan until an accumulations of one annual installment. The reserve is required to establish an emergency fund for emergency maintenance and repairs and debt repayment should the need arise. Ten percent of the proposed loan installment will be equal to \$711.09 per month. In addition, a fund asset management reserve for short-lived assets by depositing a sum of \$73.58 monthly in addition to that required for the debt service reserve.

CEMETERY TRUST FUND #601

The Cemetery Trust Fund was set up September 15, 1954 by the estate of Reba LaFond in the amount of \$12,928.00. The interest from this trust fund is placed in the Cemetery Fund #105 and is used for the upkeep of Mrs. LaFond's grave site and other areas of the cemetery. A two year Certificate of Deposit was purchased through Twin River Bank in 2014 in the amount of \$12,935.00 and continues to accrue interest.

RESERVE FUNDS

The Reserve Funds are the City of Asotin's investments which are insured, registered, or held by the City's agent in the City's name. Investments are presented at fair market value. The Investments are located at the State of Washington Local Government Investment Pool with an ending balance as of December 31, 2018 \$36,935.43.

DEBT

The debt service requirements for general obligation bonds, revenue bonds and payments including both principle and interest, are as follows:

	<u>Revenue Bonds</u>	<u>Principal</u>	<u>Revenue Bonds</u>	<u>Revenue Bonds</u>	<u>Principal</u>
	<u>Total</u>		<u>Interest</u>	<u>Total</u>	
2019		\$143,969.63	\$45,434.19		\$189,403.82
2020		\$234,600.27	\$43,151.00		\$277,751.27
2021		\$131,564.43	\$41,344.62		\$172,909.05
2022		\$133,380.97	\$39,345.38		\$172,726.35
2023-2027		\$355,572.53	\$168,017.60		\$523,590.13
2028-2032		\$279,433.32	\$147,266.67		\$426,699.99
2033-2037		\$171,255.60	\$127,044.40		\$298,300.00
2038-2042		\$194,347.75	\$103,952.25		\$298,300.00
2043-2047		\$220,470.88	\$77,829.12		\$298,300.00
2048-2052		\$250,116.22	\$48,183.78		\$298,300.00
2053-2057		\$271,374.20	\$14,554.84		\$285,929.04
TOTALS		<u>\$2,386,085.80</u>	<u>\$856,123.85</u>		<u>\$3,242,209.65</u>

THE CITIZENS OF ASOTIN

MAYOR

CITY COUNCIL

CLERK/TREASURER

FUNCTIONS

Administrative
Budgeting
Accounting
Payroll
Human Resources
Council Meetings
Public Records
Cemetery
Risk Management
Purchasing
Fundraising

WWTP OPERATOR

FUNCTIONS

Facility Operator
Mechanic
Operate WWTP Computer
Laboratory Testing
Chemical Testing
Analyze Data
DOE Reports
Heavy Equipment Operator
Maintain Logs
Sludge Removal
Heavy Manual Labor
Back up Public Works Operator
Inspect Sewer Lines
Building Inspector

POLICE FUNCTIONS

Emergency Services
Animal Control
Parking Control
Public Relations
School Protection
Shop with a Cop
Asotin County Fair Parade
Asotin Lighted Christmas Parade
National Night Out

DEPUTY CLERK FUNCTIONS

Administrative Assistant
Customer Service
Cashier
Budget Assistance
Accounts Rec/Payable
Public Records
Water/Sewer Billings
Cemetery
Licenses
Website Designer
Grants
Fundraising

Public Works Superintendent FUNCTIONS

Construction/Maintenance
Mechanic
Heavy Equipment Operator
Parks
Streets
Cemetery
Water
Meter Reader
WWTP Operator
Corp of Engineer Levee
Snow & Ice Removal
Flood Maintenance
Building Inspector

BUILDING DEPARTMENT FUNCTIONS

Issue Building Permits
Commercial
Additions
Restorations
New Construction
Deck, Garage, Mechanical
Building Inspections
Gas/Electricity Inspections
Guidance for Zoning

ASOTIN MUNICIPAL COURT FUNCTIONS

Last Thursday of each month
Courts of Limited Jurisdiction
Infractions-Criminal Traffic and
Non-Traffic
Civil and Non-Civil
Misdemeanor
Local Code Violations

WWTP/Public Works Maintenance Technician FUNCTIONS

Mechanic
Parks
Streets
Cemetery
Water
Meter Reader
Snow & Ice Removal

PLANNING & ZONING FUNCTIONS

Meet Quarterly
Consider Conditional Use Permits
Investigate Zoning areas
Recommend updates to ordinances

FIRE/EMS FUNCTIONS

Fire Protection
Emergency Medical Services
Jr Firefighter/EMS Program
Breakfast with Santa
Asotin County Fair Parade
Lighted Christmas Parade
Community Projects/Public Relations
On-Site EMS for Asotin County Fair
On-Site EMS Asotin Football Games
Weekly Training/Meetings

City of Asotin Values, Vision, Mission & Philosophy

Values

In 2010, the City of Asotin began a journey toward becoming a values-based organization, with less reliance on policies and ‘rules’. To further this effort, municipal staff and City Council have embraced the values of teamwork, integrity and excellence.

- **TEAMWORK:** We will work together, demonstrating collaboration through mutual reliability, openness and flexibility to accomplish our goals.
- **INTEGRITY:** We will demonstrate an uncompromising allegiance to the core values of honesty, respect for others, loyalty, consistency, accountability and sincerity.
- **EXCELLENCE:** We will deliver a superior level of commitment, responsiveness, performance and provision of services to all, with the attitude that everything is worth our best effort.

Vision

Asotin is a progressive, safe and family-friendly community that welcomes diversity. It is noted for excellence in education, recreation, tourism, and citizen participation. This dynamic city, situated on the Snake River, actively supports opportunities for economic development that are in harmony with the area’s unique natural resources.

Mission

The City of Asotin is responsible for furnishing cost-effective services and well-maintained facilities, safeguarding the public and property, enhancing the community’s favorable quality of life, protecting Asotin’s natural environment and sustaining a healthy, growing economy for all to enjoy.

Philosophy

We, the members of the Asotin Police Department:

- Believe the protection of life is our number one priority.
- Will respect and protect the rights and dignity of all persons and utilize the utmost in courtesy and compassion in every contact we make.
- Will strive for excellence in the delivery of police services and will utilize training, technology and innovation to accomplish our goal.
- We believe Asotin is a unique community in that we have a state highway running through our city, we have an outstanding school system, a growing residence area, are neighbors to the City of Clarkston and Lewiston, and we are an important part of our community’s successes.
- To partner with the Asotin School District to provide a quality environment for learning in our schools.
- To partner with youth of our community and instill the true values and wholesomeness they deserve.